

Motions

Office of the Governor Commission on Aging	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2021 Original Appropriation	13.00	4,519,000		9,240,800	13,759,800
7. COVID Relief Act				862,400	862,400
FY 2021 Total Appropriation	13.00	4,519,000		10,103,200	14,622,200
Executive Holdback		(225,900)			(225,900)
Noncognizable Funds and Transfers				2,933,900	2,933,900
FY 2021 Estimated Expenditures	13.00	4,293,100		13,037,100	17,330,200
Removal of Onetime Expenditures				(3,796,300)	(3,796,300)
Restore Rescissions		225,900			225,900
FY 2022 Base	13.00	4,519,000		9,240,800	13,759,800
Benefit Costs		1,800		1,900	3,700
Inflationary Adjustments		200		1,400	1,600
Statewide Cost Allocation		(200)		1,300	1,100
Change in Employee Compensation		9,400		10,800	20,200
FY 2022 Program Maintenance	13.00	4,530,200		9,256,200	13,786,400
1. COVID Relief - APS				704,100	704,100
2. COVID Relief - Long Term Care Ombudsman				20,600	20,600
3. Chronic Disease Self Management				120,700	120,700
FY 2022 Total	13.00	4,530,200		10,101,600	14,631,800
Difference from FY 2021 Approp.		11,200		860,800	872,000
		0.2%		9.3%	6.3%

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Motion 2

SECTION __. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the Commission on Aging any unexpended and unencumbered balances appropriated to the Commission on Aging from the Federal COVID-19 Relief Fund for the purpose of home delivered meals for fiscal year 2021, in an amount not to exceed \$862,400, to be used for nonrecurring expenditures related to home delivered meals for the period July 1, 2021, through June 30, 2022. The Office of the State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.